



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo 2021



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
GASTO NO ETIQUETADO	\$2,033,487,219.00	\$7,235,591.72	\$2,040,722,810.72	\$401,173,698.77	\$381,933,720.37	\$1,639,549,111.95
1101 - PRESIDENCIA	\$2,451,480.00	-\$13,324.40	\$2,438,155.60	\$490,540.90	\$470,844.49	\$1,947,614.70
1102 - SECRETARIA PRESIDENCIAL	\$4,314,122.00	-\$99,152.95	\$4,214,969.05	\$700,528.90	\$612,712.03	\$3,514,440.15
1103 - SECRETARIA PARTICULAR	\$3,194,072.00	-\$6,993.85	\$3,187,078.15	\$569,864.26	\$531,030.11	\$2,617,213.89
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$2,457,012.00	-\$10,915.68	\$2,446,096.32	\$523,022.20	\$496,232.88	\$1,923,074.12
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$1,728,895.00	\$409,008.80	\$2,137,903.80	\$741,710.26	\$720,887.87	\$1,396,193.54
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$1,814,414.00	-\$224,744.94	\$1,589,669.06	\$227,264.42	\$204,803.60	\$1,362,404.64
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$2,798,217.00	-\$30,056.74	\$2,768,160.26	\$531,759.55	\$506,854.00	\$2,236,400.71
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$4,188,851.00	-\$37,401.42	\$4,151,449.58	\$837,187.28	\$800,186.55	\$3,314,262.30
1109 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$3,241,372.12	\$3,241,372.12	\$21,580.57	\$15,333.59	\$3,219,791.55
1201 - CABILDO	\$50,988,552.00	-\$296,754.05	\$50,691,797.95	\$10,100,097.30	\$9,692,150.40	\$40,591,700.65
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$5,443,570.00	-\$129,169.00	\$5,314,401.00	\$1,054,221.21	\$998,712.09	\$4,260,179.79
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$1,765,642.00	-\$20,560.83	\$1,745,081.17	\$252,352.30	\$236,001.55	\$1,492,728.87
1303 - DIRECCION DE REGISTRO CIVIL	\$9,336,040.00	-\$51,186.07	\$9,284,853.93	\$2,061,710.29	\$1,887,772.11	\$7,223,143.64
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$7,688,557.00	-\$24,562.53	\$7,663,994.47	\$1,253,273.12	\$1,188,466.27	\$6,410,721.35
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$1,926,876.00	\$4,769.44	\$1,931,645.44	\$357,775.79	\$342,421.53	\$1,573,869.65
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$4,553,657.00	-\$253,479.37	\$4,300,177.63	\$661,844.53	\$615,263.52	\$3,638,333.10
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$2,707,999.00	-\$130,899.72	\$2,577,099.28	\$308,683.58	\$292,255.76	\$2,268,415.70
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$38,789,352.00	\$14,852.18	\$38,804,204.18	\$7,618,087.21	\$7,418,785.29	\$31,186,116.97
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$1,519,275.00	-\$8,270.26	\$1,511,004.74	\$285,090.92	\$261,503.80	\$1,225,913.82
1311 - UNIDAD DE ATENCIÓN AL MIGRANTE	\$1,838,654.00	-\$11,288.26	\$1,827,365.74	\$321,694.93	\$271,921.66	\$1,505,670.81
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$2,894,466.00	-\$135,609.19	\$2,758,856.81	\$140,702.13	\$132,651.38	\$2,618,154.68
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$1,613,065.00	\$5,866.09	\$1,618,931.09	\$325,575.17	\$312,106.02	\$1,293,355.92
1401 - TESORERIA MUNICIPAL	\$104,218,743.00	-\$58,308,947.74	\$45,909,795.26	\$1,375,871.13	\$1,299,097.58	\$44,533,924.13
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$9,388,448.00	-\$6,499.04	\$9,381,948.96	\$2,052,215.79	\$1,951,084.75	\$7,329,733.17
1403 - DIRECCION DE CONTABILIDAD	\$11,948,352.00	-\$2,696,430.92	\$9,251,921.08	\$3,279,622.84	\$3,087,639.06	\$5,972,298.24
1404 - DIRECCION DE CATASTRO	\$11,301,632.00	-\$126,064.23	\$11,175,567.77	\$1,218,608.24	\$1,152,074.34	\$9,956,959.53
1405 - DIRECCION DE EGRESOS	\$5,570,781.00	-\$8,894.26	\$5,561,886.74	\$2,897,367.71	\$2,864,126.47	\$2,664,519.03
1406 - DIRECCION DE INGRESOS	\$20,649,729.00	\$4,076,867.63	\$24,726,596.63	\$8,638,807.27	\$8,445,205.93	\$16,087,789.36
1407 - DIRECCION DE ZOFEMAT	\$2,516,135.00	\$7,735,644.98	\$10,251,779.98	\$1,990,790.51	\$1,929,179.23	\$8,260,989.47
1408 - DIRECCION DE FINANZAS	\$115,125,781.00	-\$49,898,266.04	\$65,227,514.96	\$7,580,879.84	\$7,493,599.54	\$57,646,635.12
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$8,652,446.00	-\$107,762.09	\$8,544,683.91	\$531,023.47	\$507,093.00	\$8,013,660.44
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$4,215,414.00	\$310,509.75	\$4,525,923.75	\$969,402.54	\$934,437.94	\$3,556,521.21
1502 - DIRECCION DE DESAROLLO URBANO Y FISONO	\$11,545,511.00	-\$281,340.18	\$11,264,170.82	\$2,103,119.01	\$1,982,987.02	\$9,161,051.81
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$6,869,237.00	\$3,851,609.72	\$10,720,846.72	\$1,452,191.48	\$1,300,136.46	\$9,268,655.24
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$477,890.00	\$3,555.51	\$481,445.51	\$98,297.62	\$85,317.39	\$383,147.89
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$54,563,950.00	-\$157,360.02	\$54,406,589.98	\$4,254,732.50	\$4,012,415.90	\$50,151,857.48
1506 - COORDINACIÓN JURÍDICA	\$1,045,489.00	-\$12,411.70	\$1,033,077.30	\$225,529.78	\$214,244.96	\$807,547.52



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1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$56,399,235.00	\$9,226,735.42	\$65,625,970.42	\$31,224,559.97	\$31,167,619.66	\$34,401,410.45
1602 - DIRECCION DE POLICIA DE TRANSITO	\$46,931,285.00	\$552,268.00	\$47,483,553.00	\$8,076,440.30	\$7,699,940.36	\$39,407,112.70
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$99,070,562.00	\$408,935.40	\$99,479,497.40	\$23,128,739.81	\$21,643,255.28	\$76,350,757.59
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$65,454,115.00	\$281,126.83	\$65,735,241.83	\$12,187,198.45	\$10,426,906.24	\$53,548,043.38
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$1,118,413.00	-\$63,475.14	\$1,054,937.86	\$168,246.86	\$161,694.52	\$886,691.00
1606 - DIRECCION DE POLICIA TURISTICA	\$26,060,491.00	-\$656,681.09	\$25,403,809.91	\$5,076,777.68	\$4,756,967.21	\$20,327,032.23
1607 - DIRECCION JURIDICA	\$6,329,244.00	-\$128,340.54	\$6,200,903.46	\$1,245,183.26	\$1,191,695.30	\$4,955,720.20
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$4,718,927.00	-\$121,859.77	\$4,597,067.23	\$907,816.69	\$868,151.80	\$3,689,250.54
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$7,998,318.00	-\$242,848.91	\$7,755,469.09	\$1,687,709.72	\$1,608,739.17	\$6,067,759.37
1610 - DIRECCIÓN OPERATIVA	\$26,780,959.00	-\$864,478.52	\$25,916,480.48	\$5,071,303.66	\$4,686,313.98	\$20,845,176.82
1611 - DIRECCION DE ASUNTOS INTERNOS	\$2,931,482.00	-\$80,290.25	\$2,851,191.75	\$556,163.65	\$531,153.70	\$2,295,028.10
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$115,500.00	-\$8,000.00	\$107,500.00	\$0.00	\$0.00	\$107,500.00
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$17,507,899.00	-\$486,055.69	\$17,021,843.31	\$3,609,260.73	\$3,445,865.76	\$13,412,582.58
1701 - SECRETARIA DE JUSTICIA SOCIAL Y PARTIC	\$28,440,266.00	-\$264,053.55	\$28,176,212.45	\$4,731,914.30	\$4,248,679.23	\$23,444,298.15
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$23,564,350.00	-\$65,928.89	\$23,498,421.11	\$3,570,585.21	\$3,425,630.40	\$19,927,835.90
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$39,345,772.00	\$141,396.38	\$39,487,168.38	\$4,967,953.92	\$4,741,197.91	\$34,519,214.46
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$688,719.00	\$21,290.91	\$710,009.91	\$160,436.78	\$139,817.91	\$549,573.13
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$38,667,412.00	\$6,948,247.91	\$45,615,659.91	\$14,367,172.42	\$13,943,912.70	\$31,248,487.49
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$1,295,188.00	-\$122,480.32	\$1,172,707.68	\$187,749.76	\$149,349.45	\$984,957.92
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$795,719.00	-\$53,847.99	\$741,871.01	\$123,336.68	\$115,367.62	\$618,534.33
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$3,075.08	\$3,075.08	\$3,075.08	\$2,705.50	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$924,750.00	\$8,476.82	\$933,226.82	\$149,444.27	\$141,207.50	\$783,782.55
1801 - OFICIALIA MAYOR	\$30,530,438.00	-\$2,915,063.11	\$27,615,374.89	\$1,927,674.44	\$1,799,822.81	\$25,687,700.45
1802 - DIRECCION DE RECURSOS HUMANOS	\$118,818,472.00	\$2,649,876.66	\$121,468,348.66	\$21,044,299.91	\$20,796,380.12	\$100,424,048.75
1803 - DIRECCIÓN DE PATRIMONIO	\$22,960,112.00	-\$4,276,748.06	\$18,683,363.94	\$8,352,737.66	\$8,211,464.79	\$10,330,626.28
1804 - DIRECCION DE SERVICIOS GENERALES	\$43,031,855.00	\$3,427,596.13	\$46,459,451.13	\$10,182,144.51	\$9,642,570.17	\$36,277,306.62
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$14,878,220.00	\$694,845.98	\$15,573,065.98	\$6,254,718.54	\$6,194,026.69	\$9,318,347.44
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$47,946,805.00	\$168,457.62	\$48,115,262.62	\$9,333,976.41	\$8,937,128.39	\$38,781,286.21
1807 - DIRECCION DE CAPACITACION	\$3,280,912.00	-\$58,142.70	\$3,222,769.30	\$509,828.84	\$482,674.61	\$2,712,940.46
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$5,435,616.00	\$80,707.89	\$5,516,323.89	\$862,509.85	\$532,315.76	\$4,653,814.04
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$20,619,536.00	-\$50,182.53	\$20,569,353.47	\$1,642,718.91	\$1,034,523.52	\$18,926,634.56
1810 - UNIDAD DE PARQUE VEHICULAR	\$0.00	\$5,307,912.08	\$5,307,912.08	\$706,883.90	\$677,185.69	\$4,601,028.18
1811 - UNIDAD DE INVENTARIOS Y ALMACEN	\$0.00	\$336,989.81	\$336,989.81	\$111,231.94	\$94,468.03	\$225,757.87
1901 - CONTRALORIA MUNICIPAL	\$5,807,227.00	-\$321,587.52	\$5,485,639.48	\$1,337,875.57	\$45,034.26	\$4,147,763.91
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$3,198,781.00	-\$1,668.00	\$3,197,113.00	\$699,710.91	\$664,970.95	\$2,497,402.09
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$2,973,518.00	-\$29,124.42	\$2,944,393.58	\$605,442.21	\$575,583.33	\$2,338,951.37
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$2,797,865.00	-\$7,304.68	\$2,790,560.32	\$576,419.04	\$529,960.51	\$2,214,141.28
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$2,262,639.00	\$330,538.71	\$2,593,177.71	\$735,309.83	\$670,893.41	\$1,857,867.88



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1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$2,316,838.00	-\$21,541.55	\$2,295,296.45	\$424,166.91	\$399,245.16	\$1,871,129.54
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$2,770,521.00	\$1,499,608.53	\$4,270,129.53	\$596,027.38	\$572,022.17	\$3,674,102.15
2002 - DIRECCION CONSULTIVA	\$2,012,459.00	\$15,580.01	\$2,028,039.01	\$363,832.57	\$349,723.60	\$1,664,206.44
2003 - DIRECCION DE ASUNTOS CONTENCIOSOS	\$4,179,496.00	\$149,250.57	\$4,328,746.57	\$2,917,277.54	\$2,894,631.47	\$1,411,469.03
2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI	\$26,438,225.00	\$16,514,290.97	\$42,952,515.97	\$10,128,872.97	\$8,199,125.73	\$32,823,643.00
2202 - DIRECCION DE ESPACIOS PUBLICOS	\$47,923,787.00	\$13,684,560.76	\$61,608,347.76	\$9,886,625.54	\$8,838,877.57	\$51,721,722.22
2203 - DIRECCION DE MANTTO E HIGIENE URBANA	\$190,369,636.00	\$12,648,183.04	\$203,017,819.04	\$26,939,584.15	\$25,244,881.12	\$176,078,234.89
2204 - DIRECCION DE ALUMBRADO PÚBLICO	\$101,359,693.00	\$3,965,791.15	\$105,325,484.15	\$16,817,745.58	\$16,637,783.84	\$88,507,738.57
2205 - COORD DE PANTEON, SALA/VELACION Y FUNE	\$511,806.00	\$44,112.40	\$555,918.40	\$0.00	\$0.00	\$555,918.40
2206 - DIR. DE NORMATIVIDAD Y SANEAMIENTO AMBIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2301 - SECRETARIA DE DESARROLLO ECONOMICO Y DE	\$7,390,243.00	-\$51,995.01	\$7,338,247.99	\$1,482,881.05	\$1,413,106.76	\$5,855,366.94
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$4,978,551.00	\$30,455.46	\$5,009,006.46	\$1,063,596.91	\$972,857.93	\$3,945,409.55
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$4,168,297.00	\$10,272.79	\$4,178,569.79	\$248,989.76	\$232,651.83	\$3,929,580.03
2305 - COORD. DE TRABAJO Y PROM. DEL EMPLEO	\$1,151,849.00	\$59,267.39	\$1,211,116.39	\$246,256.07	\$235,146.17	\$964,860.32
2306 - UNIDAD DE MEJORA REGULATORIA	\$3,843,481.00	-\$3,222,493.52	\$620,987.48	\$541,536.76	\$520,968.35	\$79,450.72
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENC	\$16,713,838.00	\$356,274.44	\$17,070,112.44	\$785,851.31	\$744,960.91	\$16,284,261.13
2402 - DIRECCIÓN ADMINISTRATIVA	\$1,874,114.00	-\$86,099.33	\$1,788,014.67	\$323,347.06	\$318,736.43	\$1,464,667.61
2403 - DIRECCION OPERATIVA	\$5,190,029.00	-\$123,911.82	\$5,066,117.18	\$1,004,270.53	\$961,792.72	\$4,061,846.65
2404 - DIRECCIÓN TECNICA	\$9,932,014.00	-\$36,567.00	\$9,895,447.00	\$2,227,850.75	\$2,136,801.58	\$7,667,596.25
2405 - DIRECCION DE BOMBEROS	\$17,267,073.00	\$17,554,228.81	\$34,821,301.81	\$3,406,677.96	\$3,236,387.11	\$31,414,623.85
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$15,747,090.00	-\$32,380.49	\$15,714,709.51	\$2,087,917.58	\$2,005,333.44	\$13,626,791.93
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$2,201,809.00	-\$41,960.84	\$2,159,848.16	\$437,945.10	\$421,200.46	\$1,721,903.06
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$1,703,874.00	\$9,787.88	\$1,713,661.88	\$366,440.95	\$349,309.20	\$1,347,220.93
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$4,260,333.00	-\$289,336.30	\$3,970,996.70	\$619,457.88	\$566,945.71	\$3,351,538.82
2602 - DIRECCION DE JUECES CIVICOS	\$1,468,128.00	-\$877,392.51	\$590,735.49	\$0.00	\$0.00	\$590,735.49
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$115,920.00	\$579,622.89	\$695,542.89	\$0.00	\$0.00	\$695,542.89
2701 - SECRETARIA DE TURISMO	\$7,289,078.00	-\$469,566.90	\$6,819,511.10	\$890,703.30	\$720,686.72	\$5,928,807.80
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$1,577,012.00	\$298,003.83	\$1,875,015.83	\$193,764.76	\$184,786.61	\$1,681,251.07
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$995,112.00	\$411,159.38	\$1,406,271.38	\$127,321.19	\$121,353.48	\$1,278,950.19
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$111,245,400.00	\$16,800,000.00	\$128,045,400.00	\$38,411,356.00	\$38,411,356.00	\$89,634,044.00
4501 - INSTITUTO DEL DEPORTE	\$55,409,358.00	\$1,063,000.00	\$56,472,358.00	\$13,849,898.99	\$13,849,898.99	\$42,622,459.01
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$18,976,144.00	\$459,360.00	\$19,435,504.00	\$4,815,228.00	\$4,309,743.00	\$14,620,276.00
4701 - INSTITUTO DE LAS MUJERES	\$10,746,836.00	\$0.00	\$10,746,836.00	\$2,532,500.00	\$2,532,500.00	\$8,214,336.00
4801 - INSTITUTO DE LA JUVENTUD	\$9,576,267.00	\$0.00	\$9,576,267.00	\$3,298,196.00	\$3,298,196.00	\$6,278,071.00
GASTO ETIQUETADO	\$234,957,991.00	\$62,349,408.28	\$297,307,399.28	\$16,365,794.99	\$16,106,357.82	\$280,941,604.29
1101 - PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1102 - SECRETARIA PRESIDENCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo 2021



Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
1103 - SECRETARIA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1109 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1201 - CABILDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1303 - DIRECCION DE REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 - UNIDAD DE ATENCIÓN AL MIGRANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 - TESORERIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1403 - DIRECCION DE CONTABILIDAD	\$0.00	\$209.38	\$209.38	\$209.38	\$209.38	\$209.38	\$0.00
1404 - DIRECCION DE CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1405 - DIRECCION DE EGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1406 - DIRECCION DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1407 - DIRECCION DE ZOFEMAT	\$23,970,567.00	\$39,985,000.00	\$63,955,567.00	\$5,422,839.59	\$5,163,402.42	\$58,532,727.41	\$58,532,727.41
1408 - DIRECCION DE FINANZAS	\$0.00	\$45,500,000.00	\$45,500,000.00	\$10,942,746.02	\$10,942,746.02	\$34,557,253.98	\$34,557,253.98
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1502 - DIRECCION DE DESAROLLO URBANO Y FISONO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$89,061,835.00	\$0.00	\$89,061,835.00	\$0.00	\$0.00	\$89,061,835.00	\$89,061,835.00
1506 - COORDINACIÓN JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1602 - DIRECCION DE POLICIA DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Solidaridad
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Clasificación Administrativa
Del 1 de Enero al 31 de Marzo 2021



Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1606 - DIRECCION DE POLICIA TURISTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1607 - DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 - DIRECCIÓN OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 - DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1701 - SECRETARIA DE JUSTICIA SOCIAL Y PARTIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1801 - OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1802 - DIRECCION DE RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1803 - DIRECCIÓN DE PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1804 - DIRECCION DE SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1807 - DIRECCION DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1810 - UNIDAD DE PARQUE VEHICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1811 - UNIDAD DE INVENTARIOS Y ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1901 - CONTRALORIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 - DIRECCION CONSULTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Solidaridad
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2003 - DIRECCION DE ASUNTOS CONTENCIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2202 - DIRECCION DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2203 - DIRECCION DE MANTTO E HIGIENE URBANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2204 - DIRECCION DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2205 - COORD DE PANTEON, SALA/VELACION Y FUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2206 - DIR. DE NORMATIVIDAD Y SANEAMIENTO AMBIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2301 - SECRETARIA DE DESARROLLO ECONOMICO Y DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2305 - COORD. DE TRABAJO Y PROM, DEL EMPLEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2306 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2402 - DIRECCIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2403 - DIRECCION OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2404 - DIRECCIÓN TECNICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2405 - DIRECCION DE BOMBEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$121,925,589.00	-\$23,135,801.10	\$98,789,787.90	\$0.00	\$0.00	\$98,789,787.90
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2602 - DIRECCION DE JUECES CIVICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2701 - SECRETARIA DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4501 - INSTITUTO DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4701 - INSTITUTO DE LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4801 - INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$2,268,445,210.00	\$69,585,000.00	\$2,338,030,210.00	\$417,539,493.76	\$398,040,078.19	\$1,920,490,716.24

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"