



**Municipio de Solidaridad**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 31 de Marzo 2021**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>GASTO NO ETIQUETADO</b>	<b>\$2,033,487,219.00</b>	<b>\$7,235,591.72</b>	<b>\$2,040,722,810.72</b>	<b>\$401,173,698.77</b>	<b>\$381,933,720.37</b>	<b>\$1,639,549,111.95</b>
<b>Gobierno</b>	<b>\$1,004,935,296.00</b>	<b>\$37,485,235.02</b>	<b>\$1,042,420,531.02</b>	<b>\$223,978,155.81</b>	<b>\$213,125,258.37</b>	<b>\$818,442,375.21</b>
Legislación	\$53,445,564.00	-\$307,669.73	\$53,137,894.27	\$10,623,119.50	\$10,188,383.28	\$42,514,774.77
Justicia	\$43,522,472.00	-\$132,045.27	\$43,390,426.73	\$8,080,484.27	\$7,823,358.33	\$35,309,942.46
Coordinación de la Política de Gobierno	\$158,168,345.00	\$5,663,689.22	\$163,832,034.22	\$39,280,431.06	\$36,072,131.32	\$124,551,603.16
Relaciones Exteriores	\$1,765,642.00	-\$20,560.83	\$1,745,081.17	\$252,352.30	\$236,001.55	\$1,492,728.87
Asuntos Financieros y Hacendarios	\$261,068,317.00	\$34,345,262.11	\$295,413,579.11	\$60,852,278.06	\$59,722,906.11	\$234,561,301.05
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$418,237,879.00	-\$2,254,345.08	\$415,983,533.92	\$92,158,656.27	\$87,005,727.44	\$323,824,877.65
Otros Servicios Generales	\$68,727,077.00	\$190,904.60	\$68,917,981.60	\$12,730,834.35	\$12,076,750.34	\$56,187,147.25
<b>Desarrollo Social</b>	<b>\$684,193,808.00</b>	<b>\$7,388,837.71</b>	<b>\$691,582,645.71</b>	<b>\$102,384,792.86</b>	<b>\$95,028,434.53</b>	<b>\$589,197,852.85</b>
Protección Ambiental	\$323,879,795.00	-\$545,300.49	\$323,334,494.51	\$41,027,526.74	\$37,116,659.46	\$282,306,967.77
Vivienda y Servicios a la Comunidad	\$156,435,449.00	-\$23,147,456.47	\$133,287,992.53	\$21,072,478.08	\$20,650,199.74	\$112,215,514.45
Salud	\$38,667,412.00	\$7,116,447.91	\$45,783,859.91	\$14,535,372.42	\$14,112,112.70	\$31,248,487.49
Recreación, Cultura y Otras Manifestaciones Sociales	\$70,156,388.00	\$24,300,293.40	\$94,456,681.40	\$11,857,994.70	\$10,188,212.61	\$82,598,686.70
Educación	\$39,345,772.00	\$141,396.38	\$39,487,168.38	\$4,967,953.92	\$4,741,197.91	\$34,519,214.46
Protección Social	\$55,020,273.00	-\$497,833.93	\$54,522,439.07	\$8,763,030.22	\$8,080,234.20	\$45,759,408.85
Otros Asuntos Sociales	\$688,719.00	\$21,290.91	\$710,009.91	\$160,436.78	\$139,817.91	\$549,573.13
<b>Desarrollo Económico</b>	<b>\$53,960,400.00</b>	<b>\$976,758.99</b>	<b>\$54,937,158.99</b>	<b>\$12,324,622.03</b>	<b>\$11,799,384.40</b>	<b>\$42,612,536.96</b>
Asuntos Económicos, Comerciales y Laborales en General	\$17,364,124.00	\$56,606.44	\$17,420,730.44	\$3,355,851.36	\$3,157,412.80	\$14,064,879.08
Agropecuaria, Silvicultura, Pesca y Caza	\$4,168,297.00	\$10,272.79	\$4,178,569.79	\$248,989.76	\$232,651.83	\$3,929,580.03
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$7,688,557.00	-\$24,562.53	\$7,663,994.47	\$1,253,273.12	\$1,188,466.27	\$6,410,721.35
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$9,861,202.00	\$239,596.31	\$10,100,798.31	\$1,211,789.25	\$1,026,826.81	\$8,889,009.06
Ciencia, Tecnología e Innovación	\$14,878,220.00	\$694,845.98	\$15,573,065.98	\$6,254,718.54	\$6,194,026.69	\$9,318,347.44
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>\$290,397,715.00</b>	<b>-\$38,615,240.00</b>	<b>\$251,782,475.00</b>	<b>\$62,486,128.07</b>	<b>\$61,980,643.07</b>	<b>\$189,296,346.93</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$84,443,710.00	-\$45,337,600.00	\$39,106,110.00	\$6,178,949.08	\$6,178,949.08	\$32,927,160.92
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$205,954,005.00	\$6,722,360.00	\$212,676,365.00	\$56,307,178.99	\$55,801,693.99	\$156,369,186.01
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
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<b>GASTO ETIQUETADO</b>	<b>\$234,957,991.00</b>	<b>\$62,349,408.28</b>	<b>\$297,307,399.28</b>	<b>\$16,365,794.99</b>	<b>\$16,106,357.82</b>	<b>\$280,941,604.29</b>
<b>Gobierno</b>	<b>\$121,925,589.00</b>	<b>-\$23,135,591.72</b>	<b>\$98,789,997.28</b>	<b>\$209.38</b>	<b>\$209.38</b>	<b>\$98,789,787.90</b>
Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de la Política de Gobierno	\$121,925,589.00	-\$23,135,801.10	\$98,789,787.90	\$0.00	\$0.00	\$98,789,787.90
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$0.00	\$209.38	\$209.38	\$209.38	\$209.38	\$0.00
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desarrollo Social</b>	<b>\$113,032,402.00</b>	<b>\$39,985,000.00</b>	<b>\$153,017,402.00</b>	<b>\$5,422,839.59</b>	<b>\$5,163,402.42</b>	<b>\$147,594,562.41</b>
Protección Ambiental	\$23,970,567.00	\$39,985,000.00	\$63,955,567.00	\$5,422,839.59	\$5,163,402.42	\$58,532,727.41
Vivienda y Servicios a la Comunidad	\$89,061,835.00	-\$41,273,541.40	\$47,788,293.60	\$0.00	\$0.00	\$47,788,293.60
Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$13,273,541.40	\$13,273,541.40	\$0.00	\$0.00	\$13,273,541.40
Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Asuntos Sociales	\$0.00	\$28,000,000.00	\$28,000,000.00	\$0.00	\$0.00	\$28,000,000.00
<b>Desarrollo Económico</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>\$0.00</b>	<b>\$45,500,000.00</b>	<b>\$45,500,000.00</b>	<b>\$10,942,746.02</b>	<b>\$10,942,746.02</b>	<b>\$34,557,253.98</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$0.00	\$45,500,000.00	\$45,500,000.00	\$10,942,746.02	\$10,942,746.02	\$34,557,253.98
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$2,268,445,210.00</b>	<b>\$69,585,000.00</b>	<b>\$2,338,030,210.00</b>	<b>\$417,539,493.76</b>	<b>\$398,040,078.19</b>	<b>\$1,920,490,716.24</b>

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"