



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 29 de Septiembre de 2021



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
GASTO NO ETIQUETADO	\$2,033,487,219.00	\$54,565,085.13	\$2,088,052,304.13	\$1,383,712,815.53	\$1,372,308,054.99	\$704,339,488.60
1101 - PRESIDENCIA	\$2,451,480.00	-\$50,319.16	\$2,401,160.84	\$1,464,162.70	\$1,449,693.56	\$936,998.14
1102 - SECRETARIA PRESIDENCIAL	\$4,314,122.00	-\$441,574.77	\$3,872,547.23	\$2,198,702.61	\$2,182,640.66	\$1,673,844.62
1103 - SECRETARIA PARTICULAR	\$3,194,072.00	-\$178,781.85	\$3,015,290.15	\$1,698,262.51	\$1,689,392.94	\$1,317,027.64
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$2,457,012.00	-\$23,866.22	\$2,433,145.78	\$1,609,042.45	\$1,592,608.59	\$824,103.33
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$1,728,895.00	\$392,604.27	\$2,121,499.27	\$1,528,273.24	\$1,519,040.70	\$593,226.03
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$1,814,414.00	-\$416,274.96	\$1,398,139.04	\$788,888.00	\$779,921.79	\$609,251.04
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$2,798,217.00	-\$97,784.76	\$2,700,432.24	\$1,680,131.85	\$1,663,405.98	\$1,020,300.39
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$4,188,851.00	\$205,149.87	\$4,394,000.87	\$2,802,992.75	\$2,771,629.69	\$1,591,008.12
1109 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$1,803,359.68	\$1,803,359.68	\$498,062.19	\$492,045.88	\$1,305,297.49
1201 - CABILDO	\$50,988,552.00	-\$1,079,887.01	\$49,908,664.99	\$32,581,731.79	\$32,269,781.18	\$17,326,933.20
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$5,443,570.00	-\$403,518.64	\$5,040,051.36	\$3,205,764.20	\$3,177,696.98	\$1,834,287.16
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$1,765,642.00	-\$207,623.42	\$1,558,018.58	\$884,349.47	\$876,533.15	\$673,669.11
1303 - DIRECCION DE REGISTRO CIVIL	\$9,336,040.00	\$25,413.52	\$9,361,453.52	\$5,962,559.19	\$5,906,711.59	\$3,398,894.33
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$7,688,557.00	\$43,594.06	\$7,732,151.06	\$4,576,608.55	\$4,548,074.01	\$3,155,542.51
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$1,926,876.00	\$38,327.93	\$1,965,203.93	\$1,315,516.69	\$1,302,561.06	\$649,687.24
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$4,553,657.00	-\$334,405.34	\$4,219,251.66	\$2,168,142.55	\$2,160,291.43	\$2,051,109.11
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$2,707,999.00	-\$528,333.39	\$2,179,665.61	\$947,738.53	\$937,022.50	\$1,231,927.08
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$38,789,352.00	\$686,230.41	\$39,475,582.41	\$27,914,918.60	\$27,719,842.74	\$11,560,663.81
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$1,519,275.00	-\$16,552.73	\$1,502,722.27	\$885,496.87	\$878,983.23	\$617,225.40
1311 - UNIDAD DE ATENCIÓN AL MIGRANTE	\$1,838,654.00	\$177,537.21	\$2,016,191.21	\$1,253,170.27	\$1,242,333.16	\$763,020.94
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$2,894,466.00	-\$68,936.76	\$2,825,529.24	\$689,553.51	\$683,651.92	\$2,135,975.73
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$1,613,065.00	-\$104,113.49	\$1,508,951.51	\$908,607.22	\$900,732.44	\$600,344.29
1401 - TESORERIA MUNICIPAL	\$104,218,743.00	-\$65,063,201.04	\$39,155,541.96	\$5,824,809.35	\$5,786,836.14	\$33,330,732.61
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$9,388,448.00	-\$173,151.89	\$9,215,296.11	\$5,963,390.73	\$5,915,173.82	\$3,251,905.38
1403 - DIRECCION DE CONTABILIDAD	\$11,948,352.00	-\$2,575,601.21	\$9,372,750.79	\$7,055,417.76	\$7,009,894.99	\$2,317,333.03
1404 - DIRECCION DE CATASTRO	\$11,301,632.00	-\$844,198.03	\$10,457,433.97	\$4,063,263.35	\$4,031,060.86	\$6,394,170.62
1405 - DIRECCION DE EGRESOS	\$5,570,781.00	\$49,477.97	\$5,620,258.97	\$4,483,808.14	\$4,462,985.18	\$1,136,450.83
1406 - DIRECCION DE INGRESOS	\$20,649,729.00	\$4,251,771.22	\$24,901,500.22	\$17,190,730.31	\$17,106,178.46	\$7,710,769.91
1407 - DIRECCION DE ZOFEMAT	\$2,516,135.00	\$14,658,618.27	\$17,174,753.27	\$16,268,756.06	\$16,227,721.13	\$905,997.21
1408 - DIRECCION DE FINANZAS	\$115,125,781.00	-\$51,236,858.42	\$63,888,922.58	\$27,908,743.11	\$27,880,930.27	\$35,980,179.47
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$8,652,446.00	\$2,457,925.49	\$11,110,371.49	\$1,606,144.88	\$1,591,976.48	\$9,504,226.61
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$4,215,414.00	\$504,782.18	\$4,720,196.18	\$3,178,141.11	\$3,157,267.67	\$1,542,055.07
1502 - DIRECCION DE DESARROLLO URBANO Y FISONO	\$11,545,511.00	-\$1,207,109.18	\$10,338,401.82	\$6,144,360.26	\$6,092,086.04	\$4,194,041.56
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$6,869,237.00	\$3,536,588.58	\$10,405,825.58	\$7,903,149.15	\$7,865,773.12	\$2,502,676.43
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$477,890.00	\$91,137.46	\$569,027.46	\$371,024.16	\$371,024.16	\$198,003.30
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$54,563,950.00	-\$572,949.69	\$53,991,000.31	\$39,847,132.70	\$39,733,982.53	\$14,143,867.61
1506 - COORDINACIÓN JURÍDICA	\$1,045,489.00	\$13,125.77	\$1,058,614.77	\$701,766.10	\$696,152.80	\$356,848.67



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1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$56,399,235.00	\$19,027,990.17	\$75,427,225.17	\$55,890,021.44	\$55,847,059.90	\$19,537,203.73
1602 - DIRECCION DE POLICIA DE TRANSITO	\$46,931,285.00	-\$324,285.27	\$46,606,999.73	\$29,240,899.29	\$28,974,872.01	\$17,366,100.44
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$99,070,562.00	\$4,084,881.98	\$103,155,443.98	\$72,769,699.64	\$72,026,271.60	\$30,385,744.34
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$65,454,115.00	-\$1,213,843.50	\$64,240,271.50	\$39,362,919.21	\$39,293,287.10	\$24,877,352.29
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$1,118,413.00	-\$131,470.00	\$986,943.00	\$551,728.65	\$546,730.52	\$435,214.35
1606 - DIRECCION DE POLICIA TURISTICA	\$26,060,491.00	-\$1,926,198.56	\$24,134,292.44	\$15,729,167.61	\$15,578,634.21	\$8,405,124.83
1607 - DIRECCION JURIDICA	\$6,329,244.00	-\$300,459.09	\$6,028,784.91	\$3,869,475.38	\$3,828,700.65	\$2,159,309.53
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$4,718,927.00	-\$471,164.21	\$4,247,762.79	\$2,665,276.57	\$2,641,198.45	\$1,582,486.22
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$7,998,318.00	-\$39,147.68	\$7,959,170.32	\$5,779,035.09	\$5,709,702.30	\$2,180,135.23
1610 - DIRECCIÓN OPERATIVA	\$26,780,959.00	-\$2,370,846.13	\$24,410,112.87	\$15,123,580.88	\$14,991,731.40	\$9,286,531.99
1611 - DIRECCION DE ASUNTOS INTERNOS	\$2,931,482.00	-\$70,591.78	\$2,860,890.22	\$1,857,201.44	\$1,834,260.92	\$1,003,688.78
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$115,500.00	-\$59,813.20	\$55,686.80	\$0.00	\$0.00	\$55,686.80
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$17,507,899.00	-\$1,244,256.44	\$16,263,642.56	\$10,891,792.62	\$10,775,467.82	\$5,371,849.94
1701 - SECRETARIA DE JUSTICIA SOCIAL Y PARTIC	\$28,440,266.00	-\$1,833,843.09	\$26,606,422.91	\$17,138,612.60	\$17,055,223.50	\$9,467,810.31
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$23,564,350.00	-\$482,380.75	\$23,081,969.25	\$9,774,098.01	\$9,707,000.60	\$13,307,871.24
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$39,345,772.00	\$157,234.02	\$39,503,006.02	\$30,466,894.36	\$30,328,402.08	\$9,036,111.66
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$688,719.00	\$121,612.87	\$810,331.87	\$550,717.80	\$545,831.24	\$259,614.07
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$38,667,412.00	\$22,398,629.30	\$61,066,041.30	\$47,260,949.86	\$46,990,772.21	\$13,805,091.44
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$1,295,188.00	-\$324,483.56	\$970,704.44	\$540,504.40	\$535,740.48	\$430,200.04
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$795,719.00	\$39,806.03	\$835,525.03	\$560,934.35	\$553,466.71	\$274,590.68
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$97,422.45	\$97,422.45	\$97,422.45	\$97,296.27	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$924,750.00	\$124,949.25	\$1,049,699.25	\$827,983.52	\$817,640.54	\$221,715.73
1801 - OFICIALIA MAYOR	\$30,530,438.00	-\$8,312,273.06	\$22,218,164.94	\$7,255,388.21	\$7,208,371.81	\$14,962,776.73
1802 - DIRECCION DE RECURSOS HUMANOS	\$118,818,472.00	\$4,174,119.44	\$122,992,591.44	\$81,526,594.35	\$78,914,876.77	\$41,465,997.09
1803 - DIRECCIÓN DE PATRIMONIO	\$22,960,112.00	-\$6,094,259.71	\$16,865,852.29	\$12,269,440.15	\$12,216,488.46	\$4,596,412.14
1804 - DIRECCION DE SERVICIOS GENERALES	\$43,031,855.00	\$4,648,642.76	\$47,680,497.76	\$33,266,841.55	\$33,000,417.64	\$14,413,656.21
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$14,878,220.00	\$3,809,557.83	\$18,687,777.83	\$14,102,065.47	\$14,058,349.20	\$4,585,712.36
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$47,946,805.00	-\$128,164.18	\$47,818,640.82	\$41,305,982.53	\$41,262,668.72	\$6,512,658.29
1807 - DIRECCION DE CAPACITACION	\$3,280,912.00	-\$111,729.48	\$3,169,182.52	\$1,562,553.35	\$1,548,427.56	\$1,606,629.17
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$5,435,616.00	\$282,704.17	\$5,718,320.17	\$4,088,788.71	\$4,079,520.43	\$1,629,531.46
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$20,619,536.00	-\$5,051,155.10	\$15,568,380.90	\$10,907,027.13	\$10,902,228.49	\$4,661,353.77
1810 - UNIDAD DE PARQUE VEHICULAR	\$0.00	\$8,019,579.79	\$8,019,579.79	\$5,867,774.16	\$5,844,008.83	\$2,151,805.63
1811 - UNIDAD DE INVENTARIOS Y ALMACEN	\$0.00	\$1,571,277.86	\$1,571,277.86	\$1,518,971.44	\$1,501,658.67	\$52,306.42
1901 - CONTRALORIA MUNICIPAL	\$5,807,227.00	\$7,445,911.84	\$13,253,138.84	\$11,667,723.19	\$11,667,723.19	\$1,585,415.65
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$3,198,781.00	-\$102,439.74	\$3,096,341.26	\$2,002,963.52	\$1,988,233.22	\$1,093,377.74
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$2,973,518.00	\$12,309.51	\$2,985,827.51	\$2,008,952.89	\$1,992,667.13	\$976,874.62
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$2,797,865.00	-\$89,535.85	\$2,708,329.15	\$1,752,561.37	\$1,733,893.51	\$955,767.78
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$2,262,639.00	\$1,074,202.17	\$3,336,841.17	\$2,506,713.77	\$2,478,536.05	\$830,127.40



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1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$2,316,838.00	-\$154,559.51	\$2,162,278.49	\$1,283,171.22	\$1,273,920.39	\$879,107.27
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$2,770,521.00	\$1,924,596.98	\$4,695,117.98	\$2,260,470.43	\$2,244,891.06	\$2,434,647.55
2002 - DIRECCION CONSULTIVA	\$2,012,459.00	-\$4,577.33	\$2,007,881.67	\$1,184,177.94	\$1,173,848.70	\$823,703.73
2003 - DIRECCION DE ASUNTOS CONTENCIOSOS	\$4,179,496.00	\$221,183.50	\$4,400,679.50	\$3,742,935.57	\$3,733,159.00	\$657,743.93
2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI	\$26,438,225.00	\$16,107,091.57	\$42,545,316.57	\$34,365,327.28	\$31,907,121.97	\$8,179,989.29
2202 - DIRECCION DE ESPACIOS PUBLICOS	\$47,923,787.00	\$28,968,356.35	\$76,892,143.35	\$57,213,870.83	\$56,083,493.88	\$19,678,272.52
2203 - DIRECCION DE MANTTO E HIGIENE URBANA	\$190,369,636.00	\$2,698,093.55	\$193,067,729.55	\$109,878,211.88	\$109,508,418.71	\$83,189,517.67
2204 - DIRECCION DE ALUMBRADO PÚBLICO	\$101,359,693.00	\$9,184,271.16	\$110,543,964.16	\$73,141,911.32	\$73,117,316.05	\$37,402,052.84
2205 - COORD DE PANTEON, SALA/VELACION Y FUNE	\$511,806.00	-\$6,731.60	\$505,074.40	\$95,771.47	\$95,771.47	\$409,302.93
2206 - DIR. DE NORMATIVIDAD Y SANEAMIENTO AMBIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2301 - SECRETARIA DE DESARROLLO ECONOMICO Y DE	\$7,390,243.00	-\$597,715.15	\$6,792,527.85	\$4,196,919.36	\$4,163,834.05	\$2,595,608.49
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$4,978,551.00	\$86,735.53	\$5,065,286.53	\$3,297,918.53	\$3,263,429.05	\$1,767,368.00
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$4,168,297.00	\$101,393.42	\$4,269,690.42	\$2,083,705.15	\$2,068,512.24	\$2,185,985.27
2305 - COORD. DE TRABAJO Y PROM, DEL EMPLEO	\$1,151,849.00	\$52,913.93	\$1,204,762.93	\$809,343.90	\$801,314.20	\$395,419.03
2306 - UNIDAD DE MEJORA REGULATORIA	\$3,843,481.00	-\$2,371,869.73	\$1,471,611.27	\$1,459,321.18	\$1,448,811.08	\$12,290.09
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENC	\$16,713,838.00	\$7,723,727.16	\$24,437,565.16	\$10,706,286.90	\$10,664,991.67	\$13,731,278.26
2402 - DIRECCIÓN ADMINISTRATIVA	\$1,874,114.00	-\$455,118.30	\$1,418,995.70	\$590,746.84	\$587,055.98	\$828,248.86
2403 - DIRECCION OPERATIVA	\$5,190,029.00	-\$164,659.71	\$5,025,369.29	\$3,182,348.81	\$3,148,590.20	\$1,843,020.48
2404 - DIRECCIÓN TECNICA	\$9,932,014.00	-\$19,216.90	\$9,912,797.10	\$6,711,617.72	\$6,642,690.22	\$3,201,179.38
2405 - DIRECCION DE BOMBEROS	\$17,267,073.00	\$19,446,502.98	\$36,713,575.98	\$31,148,283.36	\$31,034,352.70	\$5,565,292.62
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$15,747,090.00	-\$448,877.65	\$15,298,212.35	\$8,790,107.23	\$8,735,356.15	\$6,508,105.12
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$2,201,809.00	-\$133,982.93	\$2,067,826.07	\$1,343,485.55	\$1,331,311.82	\$724,340.52
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$1,703,874.00	\$32,785.49	\$1,736,659.49	\$1,148,158.42	\$1,136,942.95	\$588,501.07
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$4,260,333.00	-\$768,599.17	\$3,491,733.83	\$1,866,342.11	\$1,848,956.64	\$1,625,391.72
2602 - DIRECCION DE JUECES CIVICOS	\$1,468,128.00	-\$932,324.39	\$535,803.61	\$195,989.87	\$195,989.87	\$339,813.74
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$115,920.00	\$412,190.29	\$528,110.29	\$151,855.67	\$151,841.90	\$376,254.62
2701 - SECRETARIA DE TURISMO	\$7,289,078.00	-\$748,192.89	\$6,540,885.11	\$3,096,885.61	\$3,069,860.00	\$3,443,999.50
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$1,577,012.00	\$80,500.87	\$1,657,512.87	\$688,084.33	\$682,515.81	\$969,428.54
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$995,112.00	\$440,414.62	\$1,435,526.62	\$683,106.18	\$678,867.21	\$752,420.44
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$111,245,400.00	\$20,061,300.00	\$131,306,700.00	\$105,057,852.00	\$105,057,852.00	\$26,248,848.00
4501 - INSTITUTO DEL DEPORTE	\$55,409,358.00	\$2,851,000.00	\$58,260,358.00	\$42,697,382.00	\$42,697,382.00	\$15,562,976.00
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$18,976,144.00	\$459,360.00	\$19,435,504.00	\$14,034,075.00	\$14,034,075.00	\$5,401,429.00
4701 - INSTITUTO DE LAS MUJERES	\$10,746,836.00	\$0.00	\$10,746,836.00	\$7,637,700.00	\$7,637,700.00	\$3,109,136.00
4801 - INSTITUTO DE LA JUVENTUD	\$9,576,267.00	\$800,000.00	\$10,376,267.00	\$8,336,882.00	\$8,336,882.00	\$2,039,385.00
GASTO ETIQUETADO	\$234,957,991.00	\$30,784,809.87	\$265,742,800.87	\$171,068,003.62	\$170,804,128.13	\$94,674,797.25
1101 - PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1102 - SECRETARIA PRESIDENCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 29 de Septiembre de 2021



Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
1103 - SECRETARIA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1109 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1201 - CABILDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1303 - DIRECCION DE REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 - UNIDAD DE ATENCIÓN AL MIGRANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 - TESORERIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1403 - DIRECCION DE CONTABILIDAD	\$0.00	\$858.40	\$858.40	\$858.40	\$858.40	\$858.40	\$0.00
1404 - DIRECCION DE CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1405 - DIRECCION DE EGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1406 - DIRECCION DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1407 - DIRECCION DE ZOFEMAT	\$23,970,567.00	\$33,842,373.92	\$57,812,940.92	\$34,685,472.50	\$34,494,814.58	\$23,127,468.42	\$23,127,468.42
1408 - DIRECCION DE FINANZAS	\$0.00	\$45,500,000.00	\$45,500,000.00	\$45,348,331.22	\$45,348,331.22	\$151,668.78	\$151,668.78
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1502 - DIRECCION DE DESAROLLO URBANO Y FISONO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$89,061,835.00	\$0.00	\$89,061,835.00	\$53,476,992.51	\$53,476,992.51	\$35,584,842.49	\$35,584,842.49
1506 - COORDINACIÓN JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$0.00	\$22,223,000.00	\$22,223,000.00	\$20,998,000.00	\$20,998,000.00	\$1,225,000.00	\$1,225,000.00
1602 - DIRECCION DE POLICIA DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1606 - DIRECCION DE POLICIA TURISTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1607 - DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 - DIRECCIÓN OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 - DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1701 - SECRETARIA DE JUSTICIA SOCIAL Y PARTIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1801 - OFICIALIA MAYOR	\$0.00	\$6,020,651.15	\$6,020,651.15	\$5,837,158.31	\$5,763,940.74	\$183,492.84	\$0.00
1802 - DIRECCION DE RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1803 - DIRECCIÓN DE PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1804 - DIRECCION DE SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1807 - DIRECCION DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1810 - UNIDAD DE PARQUE VEHICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1811 - UNIDAD DE INVENTARIOS Y ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1901 - CONTRALORIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 - DIRECCION CONSULTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
2003 - DIRECCION DE ASUNTOS CONTENCIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI	\$0.00	\$2,994,360.00	\$2,994,360.00	\$0.00	\$0.00	\$2,994,360.00
2202 - DIRECCION DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2203 - DIRECCION DE MANTTO E HIGIENE URBANA	\$0.00	\$11,161,275.51	\$11,161,275.51	\$6,258,986.67	\$6,258,986.67	\$4,902,288.84
2204 - DIRECCION DE ALUMBRADO PÚBLICO	\$0.00	\$3,525,545.79	\$3,525,545.79	\$3,520,030.44	\$3,520,030.44	\$5,515.35
2205 - COORD DE PANTEON, SALA/VELACION Y FUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2206 - DIR. DE NORMATIVIDAD Y SANEAMIENTO AMBIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2301 - SECRETARIA DE DESARROLLO ECONOMICO Y DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2305 - COORD. DE TRABAJO Y PROM, DEL EMPLEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2306 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENC	\$0.00	\$764,895.00	\$764,895.00	\$640,593.57	\$640,593.57	\$124,301.43
2402 - DIRECCIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2403 - DIRECCION OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2404 - DIRECCIÓN TECNICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2405 - DIRECCION DE BOMBEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$121,925,589.00	-\$95,248,149.90	\$26,677,439.10	\$301,580.00	\$301,580.00	\$26,375,859.10
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2602 - DIRECCION DE JUECES CIVICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2701 - SECRETARIA DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4501 - INSTITUTO DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4701 - INSTITUTO DE LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4801 - INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$2,268,445,210.00	\$85,349,895.00	\$2,353,795,105.00	\$1,554,780,819.15	\$1,543,112,183.12	\$799,014,285.85

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"